



Managed Rite Construction

Job Cost Summary

10/31/05

Job Cost Summary

Job# 215 - Jimenez Burrito #8

Cost Code	Budget	Changes	New Budget	Costs	%	Balance
Division 1 - General Requirements						
1000.000 - GENERAL REQUIREM	20,782.75		20,782.75	1,147.66	5.52	19,635.09
1020.000 - Contingency	2,500.00		2,500.00			2,500.00
1510.000 - Temp. Utilities	580.50		580.50			580.50
1540.000 - Mobilize & Demobilize	882.33		882.33	67.01	7.59	815.32
Sub Totals:	24,745.58		24,745.58	1,214.67	4.91	23,530.91
Division 2 - Site Work						
2000.000 - SITE WORK	72,651.00		72,651.00	14,500.00	19.96	58,151.00
2300.000 - Excavation/Export/Fill	5,473.71		5,473.71	1,745.70	31.89	3,728.01
Sub Totals:	78,124.71		78,124.71	16,245.70	20.79	61,879.01
Division 3 - Concrete						
3000.000 - CONCRETE	2,520.13		2,520.13	730.00	28.97	1,790.13
3100.000 - Foundation Formwork	3,956.20		3,956.20	4,196.45	106.07	-240.25
3200.000 - Foundation Reinforceme	428.90		428.90	461.05	107.50	-32.15
3300.000 - Foundation Cast-in-Plac	4,692.87		4,692.87	4,737.53	100.95	-44.66
3340.000 - Slab Prep	8,026.45		8,026.45	7,928.87	98.78	97.58
3350.000 - Slab Cast-in-Place	2,439.60		2,439.60	999.88	40.99	1,439.72
Sub Totals:	22,064.15		22,064.15	19,053.78	86.36	3,010.37
Division 4 - Masonry						
4000.000 - MASONRY	26,125.00		26,125.00	26,125.00	100.00	
Sub Totals:	26,125.00		26,125.00	26,125.00	100.00	
Division 5 - Metals						
5100.000 - Structural Steel	11,910.00		11,910.00	12,030.22	101.01	-120.22
Sub Totals:	11,910.00		11,910.00	12,030.22	101.01	-120.22
Division 6 - Wood & Plastics						
6100.000 - Rough Framing	17,137.35		17,137.35	3,014.60	17.59	14,122.75
6120.000 - Wall Framing	1,561.13		1,561.13	826.94	52.97	734.19
6130.000 - Roof Framing	3,360.00		3,360.00	3,167.48	94.27	192.52
6190.000 - Truss (Prefab)	9,070.02		9,070.02			9,070.02
6200.000 - Finish Carpentry	4,735.53		4,735.53	338.01	7.14	4,397.52
6700.000 - Rough Hardware	473.45		473.45	508.15	107.33	-34.70

Job Cost Summary

10/31/05

Continued...

Cost Code	Budget	Changes	New Budget	Costs	%	Balance
Sub Totals:	36,337.48		36,337.48	7,855.18	21.62	28,482.30
Division 7 - Thermal/Moisture Protection						
7000.000 - THERMAL & MOISTUR	18.76		18.76	20.17	107.52	-1.41
7200.000 - Insulation	3,180.00		3,180.00			3,180.00
7300.000 - Roofing	9,630.69		9,630.69	8,449.76	87.74	1,180.93
Sub Totals:	12,829.45		12,829.45	8,469.93	66.02	4,359.52
Division 8 - Doors & Windows						
8000.000 - DOORS & WINDOWS	4,735.01		4,735.01	5,090.14	107.50	-355.13
8100.000 - Metal Doors & Frames				185.88		-185.88
8500.000 - Windows	19,821.00		19,821.00	17,750.00	89.55	2,071.00
Sub Totals:	24,556.01		24,556.01	23,026.02	93.77	1,529.99
Division 9 - Finishes						
9000.000 - FINISHES				7,939.00		-7,939.00
9100.000 - Stucco	9,174.00		9,174.00	9,174.00	100.00	
9250.000 - Gypsum Board	7,939.00		7,939.00			7,939.00
9300.000 - Ceramic Tile	14,105.24	900.00	15,005.24			15,005.24
9500.000 - Acoustical Treatment	4,450.00		4,450.00			4,450.00
9900.000 - Painting	6,170.00		6,170.00			6,170.00
Sub Totals:	41,838.24	900.00	42,738.24	17,113.00	40.04	25,625.24
Division 10 - Specialties						
10000.000 - SPECIALTIES	210.00		210.00			210.00
10300.000 - Fireplaces & Stoves				3,180.00		-3,180.00
10800.000 - Bath Accessories	1,787.00		1,787.00			1,787.00
Sub Totals:	1,997.00		1,997.00	3,180.00	159.24	-1,183.00
Division 11 - Equipment						
11450.000 - Appliances	840.00		840.00			840.00
Sub Totals:	840.00		840.00			840.00
Division 15 - Mechanical						
15100.000 - Plumbing	19,063.00		19,063.00	2,920.00	15.32	16,143.00
15700.000 - HVAC	20,369.00	45.00	20,414.00	2,485.00	12.17	17,929.00
Sub Totals:	39,432.00	45.00	39,477.00	5,405.00	13.69	34,072.00
Division 16 - Electrical						
16000.000 - ELECTRICAL		275.00	275.00	4,835.00	1,758.18	-4,560.00
16100.000 - Electrical Wiring	58,416.00		58,416.00			58,416.00

Job Cost Summary

10/31/05

Continued...

Cost Code	Budget	Changes	New Budget	Costs	%	Balance
Sub Totals:	58,416.00	275.00	58,691.00	4,835.00	8.24	53,856.00
Grand Totals:	379,215.62	1,220.00	380,435.62	144,553.50	38.00	235,882.12



Managed Rite Construction

Committed Costs

10/31/05

Committed Costs

Job# 215 Jimenez Burrito #8, Includes POs, Subcontracts

Cost Code	Budget + Changes	Cost To Date	Committed Costs	Remaining Budget
1000.000 - GENERAL REQUIREMEN	20,782.75	1,147.66		19,635.09
1020.000 - Contingency	2,500.00			2,500.00
1510.000 - Temp. Utilities	580.50		580.50	
1540.000 - Mobilize & Demobilize	882.33	67.01	600.00	215.32
2000.000 - SITE WORK	72,651.00	14,500.00	58,151.00	
2300.000 - Excavation/Export/Fill	5,473.71	1,745.70	4,950.00	-1,221.99
3000.000 - CONCRETE	2,520.13	730.00	-730.00	2,520.13
3100.000 - Foundation Formwork	3,956.20	4,196.45		-240.25
3200.000 - Foundation Reinforcement	428.90	461.05		-32.15
3300.000 - Foundation Cast-in-Place	4,692.87	4,737.53	728.93	-773.59
3340.000 - Slab Prep	8,026.45	7,928.87		97.58
3350.000 - Slab Cast-in-Place	2,439.60	999.88		1,439.72
4000.000 - MASONRY	26,125.00	26,125.00		
5100.000 - Structural Steel	11,910.00	12,030.22		-120.22
6100.000 - Rough Framing	17,137.35	3,014.60		14,122.75
6120.000 - Wall Framing	1,561.13	826.94		734.19
6130.000 - Roof Framing	3,360.00	3,167.48		192.52
6190.000 - Truss (Prefab)	9,070.02		9,070.02	
6200.000 - Finish Carpentry	4,735.53	338.01		4,397.52
6700.000 - Rough Hardware	473.45	508.15	0.59	-35.29
7000.000 - THERMAL & MOISTURE	18.76	20.17		-1.41
7200.000 - Insulation	3,180.00		3,180.00	
7300.000 - Roofing	9,630.69	8,449.76		1,180.93
8000.000 - DOORS & WINDOWS	4,735.01	5,090.14		-355.13
8100.000 - Metal Doors & Frames		185.88		-185.88
8500.000 - Windows	19,821.00	17,750.00	2,071.00	
9000.000 - FINISHES		7,939.00	-7,939.00	
9100.000 - Stucco	9,174.00	9,174.00		
9250.000 - Gypsum Board	7,939.00		7,939.00	
9300.000 - Ceramic Tile	15,005.24		15,005.24	
9500.000 - Acoustical Treatment	4,450.00		4,450.00	
9900.000 - Painting	6,170.00		6,170.00	
10000.000 - SPECIALTIES	210.00			210.00
10300.000 - Fireplaces & Stoves		3,180.00	-3,180.00	
10800.000 - Bath Accessories	1,787.00			1,787.00
11450.000 - Appliances	840.00			840.00
15100.000 - Plumbing	19,063.00	2,920.00	16,143.00	
15700.000 - HVAC	20,414.00	2,485.00	17,929.00	
16000.000 - ELECTRICAL	275.00	4,835.00	-4,560.00	
16100.000 - Electrical Wiring	58,416.00		58,416.00	

Committed Costs

10/31/05

Continued...

Cost Code	Budget + Changes	Cost To Date	Committed Costs	Remaining Budget
Totals:	380,435.62	144,553.50	188,975.28	46,906.84



Managed Rite Construction

Cost to Complete Report

10/31/05

Cost to Complete Report

Land

Job# = 215

Cost Code and Description	Budget	Cost to Date	% Comp	% Actual	Cost to Comp	Over/(Under)
215 Jimenez Burrito #8						
0 Unassigned						
1000.000 GENERAL REQUIREMENTS	20,782.75	2,867.66	13.80	13.80	17,912.48	-2.61
1020.000 Contingency	2,500.00				2,500.00	
1510.000 Temp. Utilities	580.50				580.50	
1540.000 Mobilize & Demobilize	882.33	67.01	7.59	7.59	815.86	0.54
2000.000 SITE WORK	72,651.00	14,500.00	19.96	19.96	58,145.29	-5.71
2300.000 Excavation/Export/Fill	5,473.71	1,745.70	31.89	31.89	3,728.43	0.42
3000.000 CONCRETE	2,520.13	730.00	28.97	28.97	1,789.85	-0.28
3100.000 Foundation Formwork	3,956.20	4,196.45	106.07	100.00		240.25
3200.000 Foundation Reinforcement	428.90	461.05	107.50	100.00		32.15
3300.000 Foundation Cast-in-Place	4,692.87	4,737.53	100.95	100.00		44.66
3340.000 Slab Prep	8,026.45	7,928.87	98.78	98.78	97.93	0.35
3350.000 Slab Cast-in-Place	2,439.60	999.88	40.99	40.99	1,439.45	-0.27
4000.000 MASONRY	26,125.00	26,125.00	100.00	100.00		
5100.000 Structural Steel	11,910.00	12,030.22	101.01	100.00		120.22
6100.000 Rough Framing	17,137.35	3,014.60	17.59	17.59	14,123.55	0.80
6120.000 Wall Framing	1,561.13	826.94	52.97	52.97	734.21	0.02
6130.000 Roof Framing	3,360.00	3,167.48	94.27	94.27	192.53	0.01
6190.000 Truss(Prefab)	9,070.02				9,070.02	
6200.000 Finish Carpentry	4,735.53	1,258.01	26.57	26.57	3,476.69	-0.83
6700.000 Rough Hardware	473.45	508.15	107.33	100.00		34.70
7000.000 THERMAL & MOISTURE	18.76	20.17	107.52	100.00		1.41
7200.000 Insulation	3,180.00				3,180.00	
7300.000 Roofing	9,630.69	8,449.76	87.74	87.74	1,180.69	-0.24
8000.000 DOORS & WINDOWS	4,735.01	5,090.14	107.50	100.00		355.13
8100.000 Metal Doors & Frames		185.88				185.88
8500.000 Windows	19,821.00	17,750.00	89.55	89.55	2,071.33	0.33
9000.000 FINISHES		7,939.00				7,939.00

Report 6-8-1-21
supervisor

Cost to Complete Report

10/31/05

Continued...

Cost Code and Description	Budget	Cost to Date	% Comp	% Actual	Cost to Comp	Over/(Under)
9100.000 Stucco	9,174.00	9,174.00	100.00	100.00		
9250.000 Gypsum Board	7,939.00			100.00		-7,939.00
9300.000 Ceramic Tile	15,005.24			50.00	7,502.62	-7,502.62
9500.000 Acoustical Treatment	4,450.00				4,450.00	
9900.000 Painting	6,170.00				6,170.00	
10000.000 SPECIALTIES	210.00				210.00	
10300.000 Fireplaces & Stoves		3,180.00				3,180.00
10800.000 Bath Accessories	1,787.00				1,787.00	
11450.000 Appliances	840.00				840.00	
15100.000 Plumbing	19,063.00	2,920.00	15.32	15.32	16,140.05	-2.95
15700.000 HVAC	20,414.00	2,485.00	12.17	12.17	17,934.06	5.06
16000.000 ELECTRICAL	275.00	4,835.00	1,758.18	100.00		4,560.00
16100.000 Electrical Wiring	58,416.00				58,416.00	
Phase Totals:	380,435.62	147,193.50	38.69	38.56	234,488.54	1,246.42
Job Totals:	380,435.62	147,193.50	38.69	38.56	234,488.54	1,246.42
Grand Totals:	380,435.62	147,193.50	38.69	38.56	234,488.54	1,246.42



Managed Rite Construction

Hours to Complete Report

10/31/05

Hours to Complete Report

Land

Job# = 215

Cost Code and Description	Budget	Hours/Date	% Budget	% Actual	Hours to Comp	Over/(Under)
215 Jimenez Burrito #8						
0 Unassigned						
1000.000 GENERAL REQUIREMENTS	593.50	134.00	22.58	22.58	459.45	-0.05
1540.000 Mobilize & Demobilize	8.00				8.00	
3000.000 CONCRETE	84.00				84.00	
3100.000 Foundation Formwork	1.50				1.50	
3300.000 Foundation Cast-in-Place	2.80				2.80	
3340.000 Slab Prep	58.26	96.00	164.78	100.00		37.74
3350.000 Slab Cast-in-Place	81.32	58.50	71.94	71.94	22.82	
5100.000 Structural Steel	34.00	64.00	188.24	100.00		30.00
6100.000 Rough Framing	444.77			25.00	333.58	-111.19
6120.000 Wall Framing	22.63				22.63	
6130.000 Roof Framing	96.00	128.00	133.33	100.00		32.00
6200.000 Finish Carpentry	45.46	80.00	175.98	100.00		34.54
7300.000 Roofing	67.59				67.59	
8100.000 Metal Doors & Frames		8.00				8.00
10000.000 SPECIALTIES	6.00				6.00	
10800.000 Bath Accessories	8.00				8.00	
11450.000 Appliances	24.00				24.00	
Phase Totals:	1,577.83	568.50			1,040.37	31.04
Job Totals:	1,577.83	568.50			1,040.37	31.04
Grand Totals:	1,577.83	568.50			1,040.37	31.04